

**2006/07 BUILDING MAINTENANCE PLANNED PROGRAMME
BUDGET REQUIREMENTS**

The following works represent the 2006/07 priority requirements of the approved 5 year Planned Maintenance programme for operational properties and including environmental maintenance budgets for Council-owned shopping parades and industrial estates.

Civic Offices, Epping	<u>2006-2007</u>	<u>2005-2006</u>
	£	£
Internal redecoration programme	17,500	15,000
Replacement floor coverings	3,000	4,000
External maintenance to main roof areas and rainwater goods	2,500	1,500
Hemnal Street Offices, Epping	0	3,000
63 The Broadway, Loughton Housing Office		
Air Conditioning Equipment Servicing Contract	500	500
Replacement Floor Coverings	0	2,000
North Weald Airfield		
Gatehouse timber treatment and fascia repairs	£1,500	0
Stores building external refurbishment works	£1,200	0
Control Tower asphalt flat roof works and external doors renewal	£3,500	0
Renewal of security fencing to Building 240 equipment compound	0	8,000
Langston Road Depot		
Lift Servicing Contract	1,500	1,500
Workshops roller shutter doors	0	1,000
Town Mead Depot, Waltham Abbey		
Common areas environmental maintenance programme	1,000	1,000
Waltham Abbey Museum		
Fire Alarm Servicing Contract	1,000	1,000
Internal redecoration works	2,500	0
Main entrance floor refurbishment works	0	2,000
Rear elevation external redecoration works	0	2,000
Pyrles Lane Nursery		
Irrigation Circulation Pump and pipe work upgrade	1,200	0
Waltham Abbey Sports Centre		
Internal redecoration programme	6,500	
Squash Court Refurbishment Works	1,500	
Air Conditioning Servicing Contract	500	
Sports Hall floor refurbishment works	4,000	12,100

	<u>2006-2007</u> £	<u>2005-2006</u> £
Loughton Leisure Centre		
Mechanical, electrical and pool plant maintenance servicing contracts		
Internal redecoration programme		
Replacement of defective laminate worktops and ladies shower bay cubicles	0	37,000
Waltham Abbey Swimming Pool		
External redecoration programme		
External flat roof maintenance works		
Internal redecoration programme		
Showers servicing contract		
Air Conditioning servicing contract	0	13,500
Epping Sports Centre		
Internal redecoration programme		
Showers servicing contract		
Air Conditioning servicing contract		
Squash Court maintenance refurbishments		
Gymnasium floor refurbishment works		
Main sports hall floor repair works		
External flat roof maintenance works	0	19,000
Ongar Leisure Centre		
Internal redecoration programme		
Main hall floor refurbishment works		
Squash Court maintenance refurbishments		
Air Conditioning servicing contract		
Showers servicing contract		
Mechanical plant servicing works		
Renewal of 2 No roof mounted ventilation fan assemblies	0	20,500
Mechanical and pool plant refurbishment works funded from existing commuted maintenance allocation from Essex County Council following transfer of Leisure Centre to Epping Forest District Council in 2004	0	40,000
Leisure Centres General		
Leisure Centres External Responsibilities Contingency Fund	6,100	10,000

	<u>2006-2007</u>	<u>2005-2006</u>
	£	£
Oakwood Hill Industrial Estate Council Workshop Units		
Lift Servicing Contract	1,500	1,500
Environmental maintenance works	2,000	1,500
Boundary fencing repairs	1,500	0
Replacement electrical intake doors and partial external redecoration works	2,000	0
North Weald Industrial Estate		
Common areas environmental maintenance programme	1,500	2,000
Brooker Road Industrial Estate, Waltham Abbey		
Common areas environmental maintenance programme	3,000	3,000
Langston Road Industrial Estate, Loughton		
Common areas environmental maintenance programme	0	1,000
General Improvement Areas – Waltham Abbey/Buckhurst Hill		
Environmental Maintenance Works	1,500	1,500
Surface Water Pumping Station Servicing Contract	1,500	1,500
Council Owned Shopping Parades		
Common areas environmental maintenance programme including CCTV Servicing Contracts	24,500	15,000
Public Conveniences		
Theydon Bois toilet block – demolition of disused traditional toilet building including site reinstatement	0	8,000
Health and Safety at Work Act		
Public building electrical testing, fire precaution requirements, fire fighting equipment servicing, water treatment works and amendments to Statutory Regulations.	7,500	31,500
Disability Discrimination Act		
Further DDA access improvements in accordance with Council's Access Audit Report.	12,000	0
Total expenditure	114,000	261,100